

State of Alaska FY2003 Governor's Operating Budget

Department of Administration Group Health Insurance Component Budget Summary

Component: Group Health Insurance

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Component Mission

This component holds the funds for group health administration which is managed as a program of the Retirement and Benefits component.

Component Services Provided

- Health claims processing
- Customer service
- Initial complaint and dispute resolution
- Utilization review and case management
- Assisting the state with compliance with the Consolidated Omnibus Budgetary Reconciliation Act (COBRA) and other continuation plans
- Establishing health care provider and pharmacy networks
- Providing a toll-free health advice telephone line staffed with nurses, and a wellness newsletter
- Issuing payments for Health Care Reimbursements Accounts (HCRAs)

Component Goals and Strategies

See Retirement and Benefits component

Key Component Issues for FY2002 – 2003

See Retirement and Benefits component

Major Component Accomplishments in 2001

See Retirement and Benefits component

Statutory and Regulatory Authority

AS 39.30.090-095	Group Life and Health Insurance, Group Health and Life Benefits Fund
2 AAC 39.900-905	Group Health Insurance (miscellaneous provisions)

Group Health Insurance

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	8.0	22.2	22.2
73000 Contractual	13,818.8	14,349.4	14,349.4
74000 Supplies	3.1	0.0	0.0
75000 Equipment	115.9	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	13,945.8	14,371.6	14,371.6
Funding Sources:			
1017 Benefits Systems Receipts	13,945.8	14,371.6	14,371.6
Funding Totals	13,945.8	14,371.6	14,371.6

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
Benefits System Receipts	51390	13,945.8	14,371.6	14,110.0	14,371.6	14,371.6
Unrestricted Total		13,945.8	14,371.6	14,110.0	14,371.6	14,371.6
Restricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0	0.0	0.0
Total Estimated Revenues		13,945.8	14,371.6	14,110.0	14,371.6	14,371.6

Group Health Insurance**Proposed Changes in Levels of Service for FY2003**

See Retirement and Benefits component

Summary of Component Budget Changes**From FY2002 Authorized to FY2003 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	0.0	14,371.6	14,371.6
FY2003 Governor	0.0	0.0	14,371.6	14,371.6